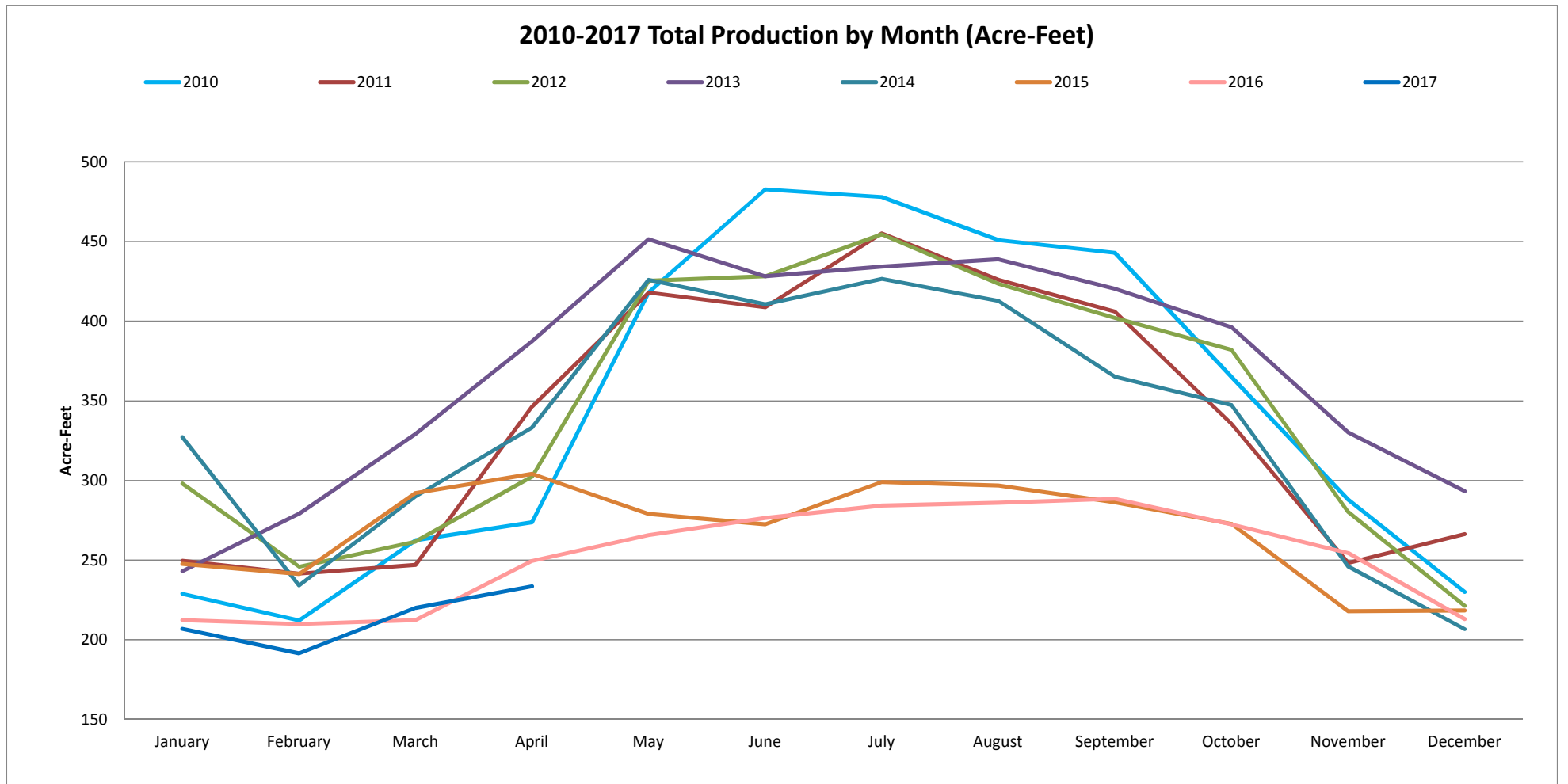


Production by Month (acre-feet)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
January	250.00	339.10	228.90	249.50	297.99	243.06	327.14	247.66	212.37	206.84
February	234.00	218.80	212.10	241.52	245.82	279.08	234.16	241.34	209.91	191.50
March	295.00	277.40	262.40	247.05	261.68	329.29	290.01	292.16	212.37	220.04
April	355.00	349.20	273.70	346.48	302.29	387.29	333.28	304.13	249.50	233.54
May	461.00	379.30	418.00	417.98	425.35	451.43	425.96	278.96	265.77	
June	415.00	385.50	482.70	408.78	428.11	428.11	410.62	272.52	276.51	
July	415.00	415.80	478.00	455.12	454.50	434.25	426.58	299.06	284.18	
August	410.00	395.30	451.00	425.96	423.48	438.85	412.77	296.76	286.02	
September	395.00	371.00	443.00	406.01	402.02	420.44	365.20	286.33	288.48	
October	369.00	326.80	365.00	335.59	382.08	396.27	347.40	272.82	272.52	
November	303.00	308.70	288.00	248.27	280.19	330.21	246.12	217.89	254.41	
December	267.00	270.70	230.00	266.38	221.32	293.26	206.69	218.41	212.98	
TOTAL	4169.00	4037.60	4132.80	4048.64	4124.83	4431.54	4025.93	3228.04	3025.02	851.92

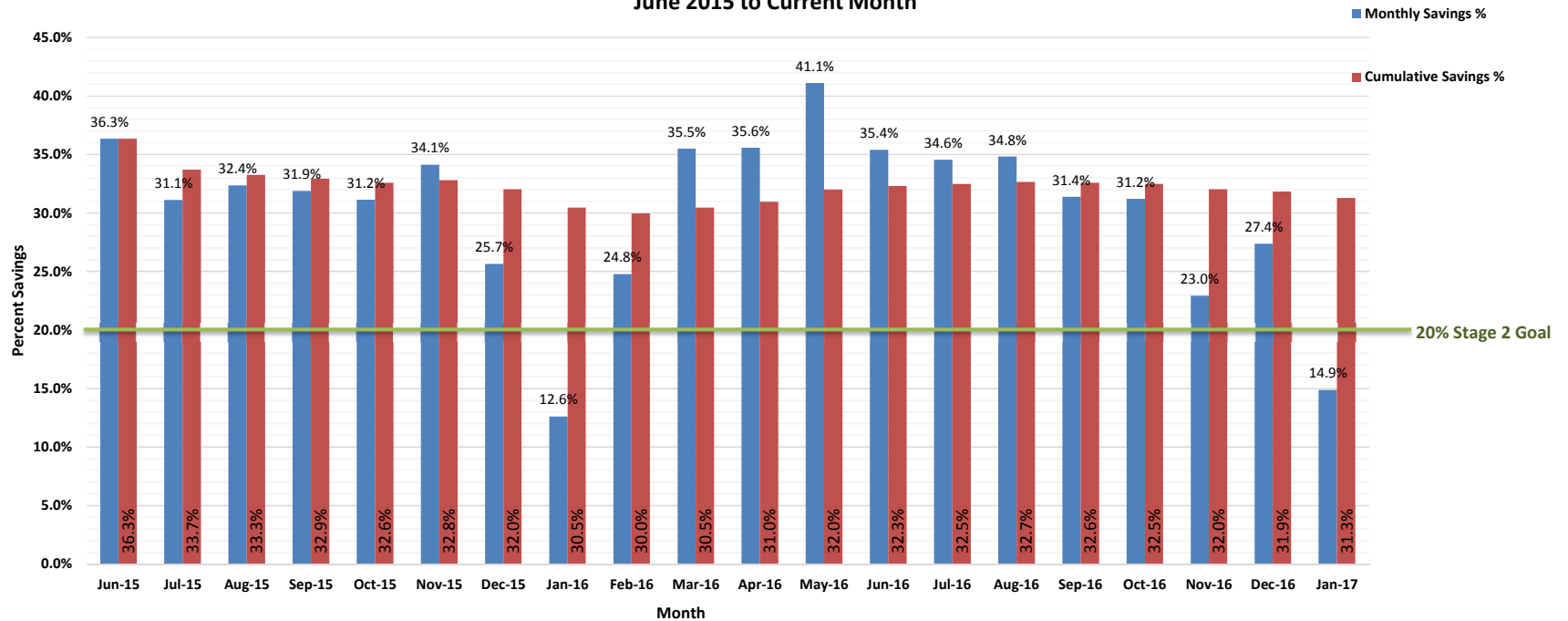
* Production data taken from Marina Coast Water District Well Production Summaries



**Monthly Production Savings and Cumulative Savings Compared to 2013
June 2015 to Current Month**

Current Month	Water Prod (AF) 2013	Recent Water Prod (AF)	Monthly Savings (AF)	Monthly Savings %	Cumulative Savings %	
Jun-15	428.11	272.52	155.59	36.3%	36.3%	
Jul-15	434.25	299.06	135.19	31.1%	33.7%	
Aug-15	438.85	296.76	142.09	32.4%	33.3%	
Sep-15	420.44	286.33	134.11	31.9%	32.9%	
Oct-15	396.27	272.82	123.45	31.2%	32.6%	
Nov-15	330.21	217.52	112.69	34.1%	32.8%	
Dec-15	293.26	218.00	75.26	25.7%	32.0%	
Jan-16	243.06	212.37	30.69	12.6%	30.5%	
Feb-16	279.08	209.91	69.17	24.8%	30.0%	
Mar-16	329.29	212.37	116.92	35.5%	30.5%	
Apr-16	387.29	249.50	137.79	35.6%	31.0%	
May-16	451.43	265.77	185.66	41.1%	32.0%	
Jun-16	428.11	276.51	151.60	35.4%	32.3%	
Jul-16	434.25	284.18	150.07	34.6%	32.5%	
Aug-16	438.85	286.02	152.83	34.8%	32.7%	
Sep-16	420.44	288.48	131.96	31.4%	32.6%	
Oct-16	396.27	272.52	123.75	31.2%	32.5%	
Nov-16	330.21	254.41	75.80	23.0%	32.0%	
Dec-16	293.26	212.98	80.28	27.4%	31.9%	
Jan-17	243.06	206.84	36.22	14.9%	31.3%	
Feb-17	279.08	191.50	87.58	31.4%	31.3%	
Mar-17	329.29	220.04	109.25	33.2%	31.4%	
Current Month	Apr-17	387.29	233.54	153.75	39.7%	31.8%

**Monthly Production Savings and Cumulative Savings Compared to 2013
June 2015 to Current Month**

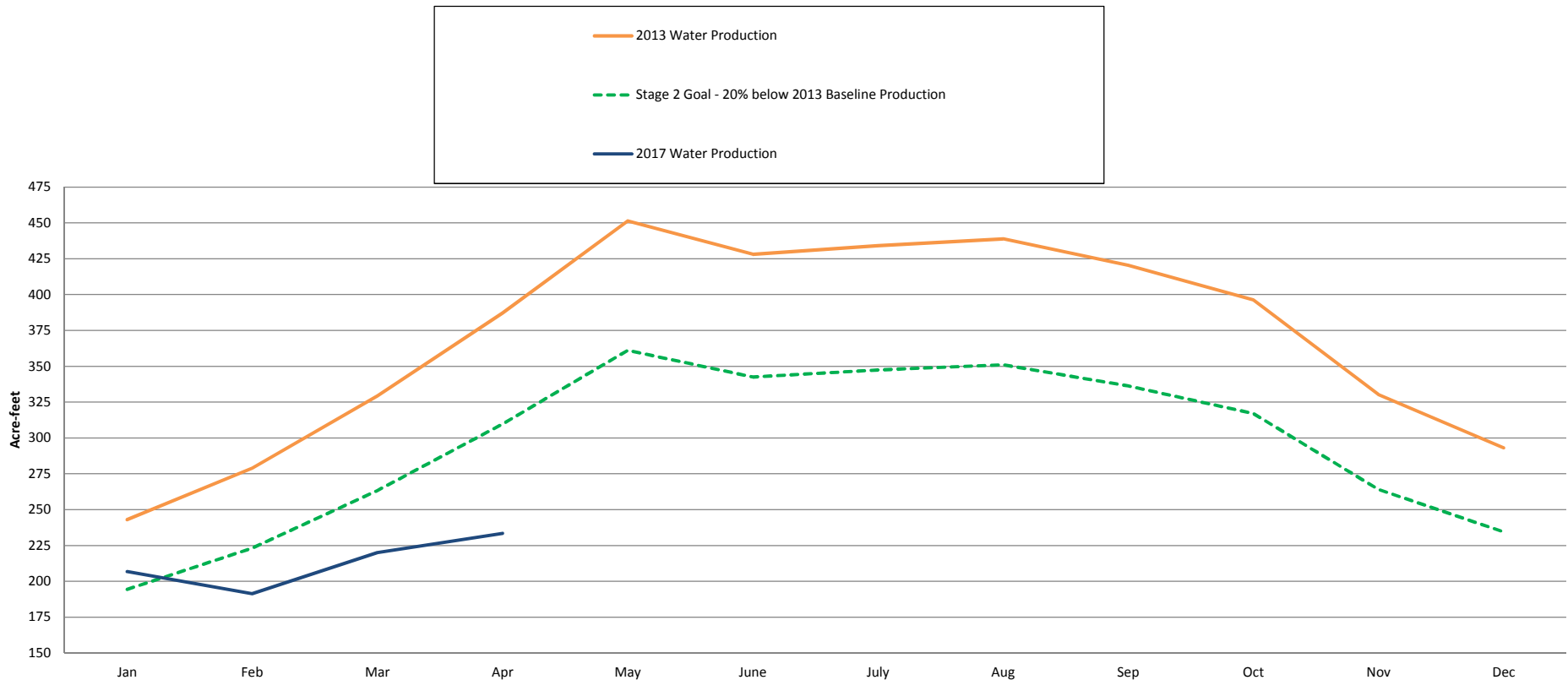


Monthly Production Reduction Performance

Acre-Feet											
	*2013 Production	Stage Two 20% Savings Goal	SWRCB Goal @ 11% Monthly Reduction	*2014 Production	2014 Performance Beyond 30% Goal Below 30% Goal	*2015 Production	2015 Performance Beyond 30% Goal Below 30% Goal	*2016 Production	2016 Performance Beyond 30% Goal Below 30% Goal	*2017 Production	2017 Performance Achieved 20% Goal Short of 20% Goal
Jan	243.06	194.45	216.32	327.14	132.69	247.66	53.21	212.37	17.92	206.84	12.39
Feb	279.08	223.26	248.38	234.16	10.90	241.34	18.08	209.91	-13.35	191.50	-31.76
Mar	329.29	263.43	293.07	290.01	26.58	292.16	28.73	212.37	-51.06	220.04	-43.39
Apr	387.29	309.83	344.69	333.28	23.45	304.13	-5.70	249.5	-60.33	233.54	-76.29
May	451.43	361.14	401.77	425.96	64.82	278.96	-82.18	265.77	-95.37		
June	428.11	342.49	381.02	410.62	68.13	272.52	-69.97	276.51	-65.98		
July	434.25	347.40	386.48	426.58	79.18	299.06	-48.34	284.18	-63.22		
Aug	438.85	351.08	390.58	412.77	61.69	296.76	-54.32	286.02	-65.06		
Sep	420.44	336.35	374.19	365.2	28.85	286.33	-50.02	288.48	-47.87		
Oct	396.27	317.02	352.68	347.4	30.38	272.82	-44.20	272.52	-44.50		
Nov	330.21	264.17	293.89	246.12	-18.05	217.52	-46.65	254.41	-9.76		
Dec	293.26	234.61	261.00	206.69	-27.92	218.41	-16.20	212.98	-21.63		

* Production data taken from Marina Coast Water District Well Production Summaries

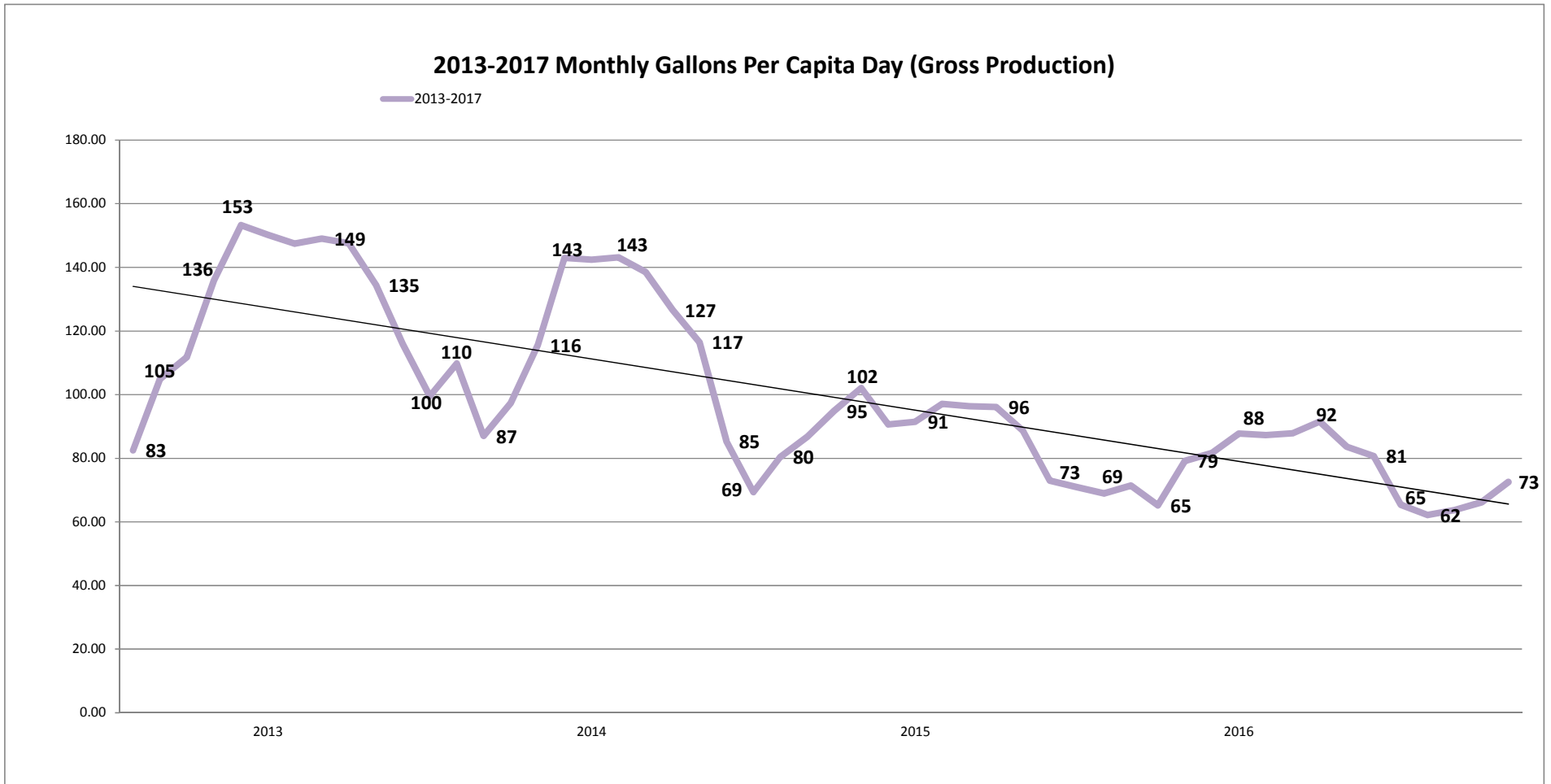
2017 Production VS. Water Production Reduction Goals



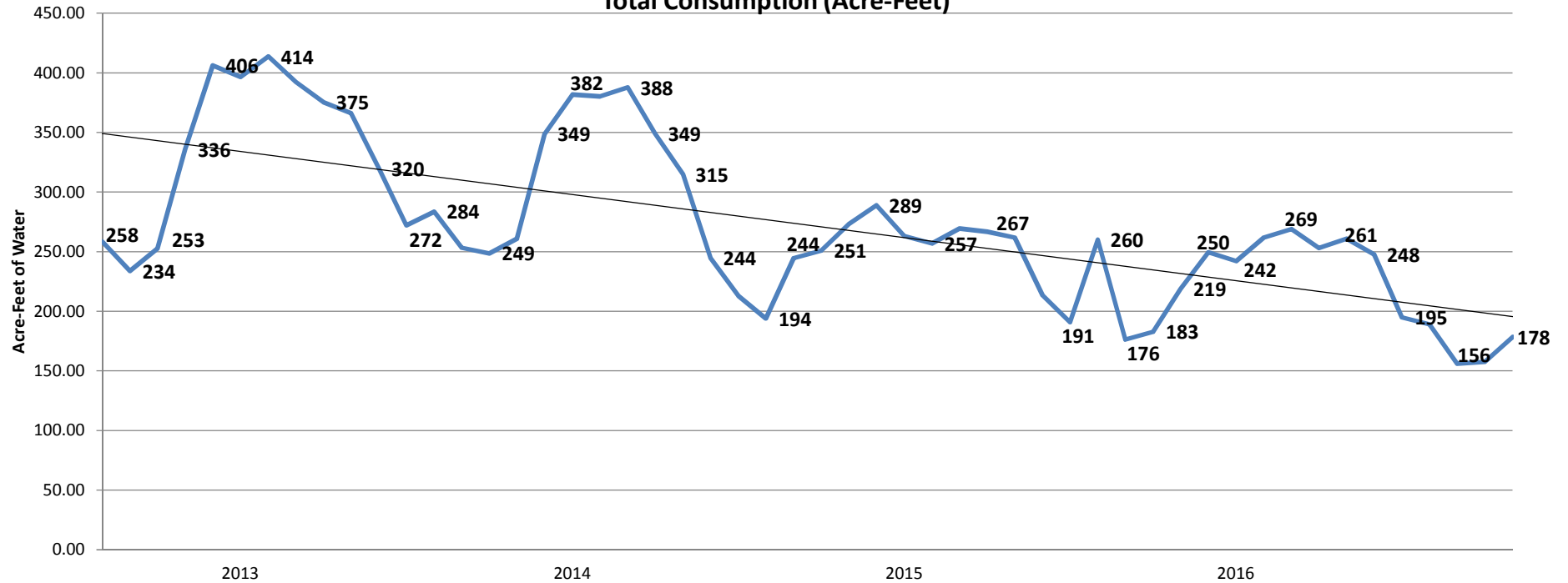
District Baseline and GPCD Targets (Gross Production)

Description	Year	Amount (gpcd)
Baseline GPCD	2008	133
Maximum Allowable Target	2020	126
Interim GPCD Target	2015	125
2020 GPCD Target	2020	117
2014 GPCD	2014	115
2015 GPCD	2015	89
2016 GPCD	2016	79
2017 GPCD (January-April)	2017	22

2013-2017 Monthly Gallons Per Capita Day (Gross Production)



2013 - 2017 Total Consumption (Acre-Feet)

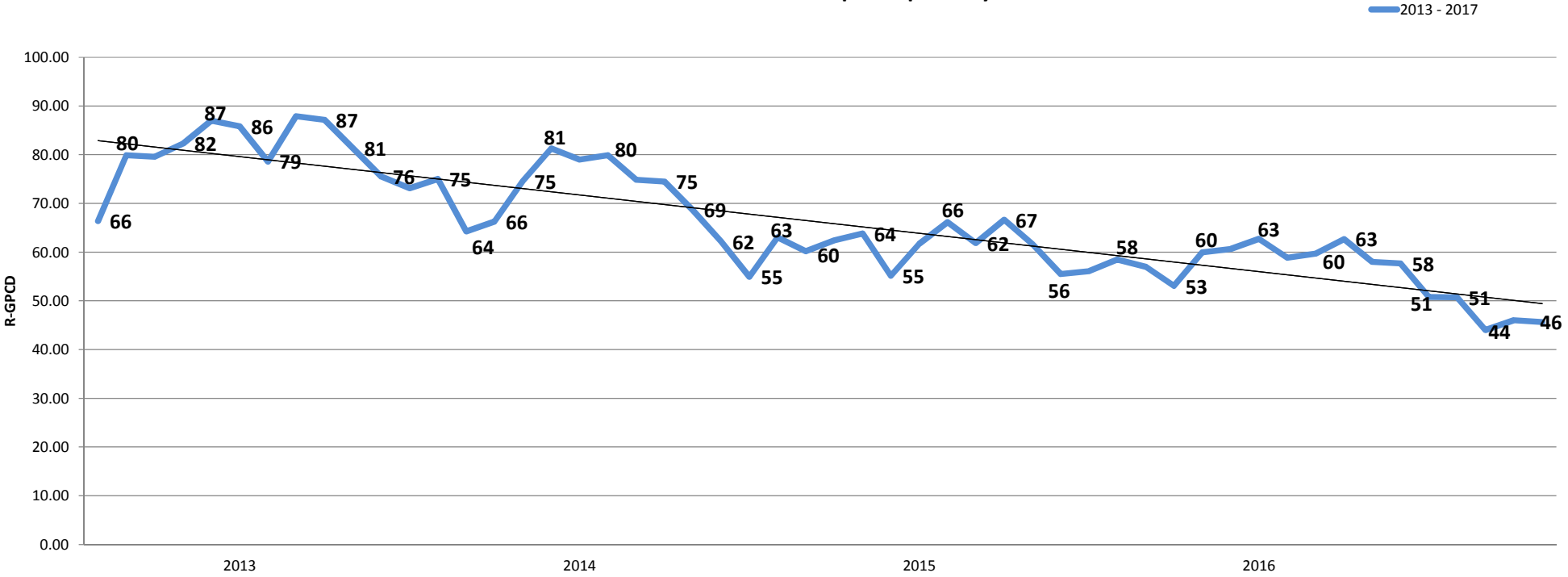


*2013 metered consumption figures taken from "2013 Water System Statistics" - hundred cubic feet figures from "Section 4. Metered Water Deliveries Table" converted to AF.

* Monthly Estimated Unmetered Residential number was found by the annual estimation for 2014 of 274.12 AF and the annual estimation for 2013 of

* Monthly Estimated Unmetered Residential figures for 2015 were found by using the number of unmetered housing units in use (reported by MBMH) multiplied by 0.34 AF. EXAMPLE: (790 units in use (January 2015) * 0.34 AF/unit = 268.6 AF/12 = 22.38 AF)

2013-2017 Residential Gallons-per-Capita-Day



* Population figures taken from "Marina & Ord Population Figures" spreadsheet.

2017

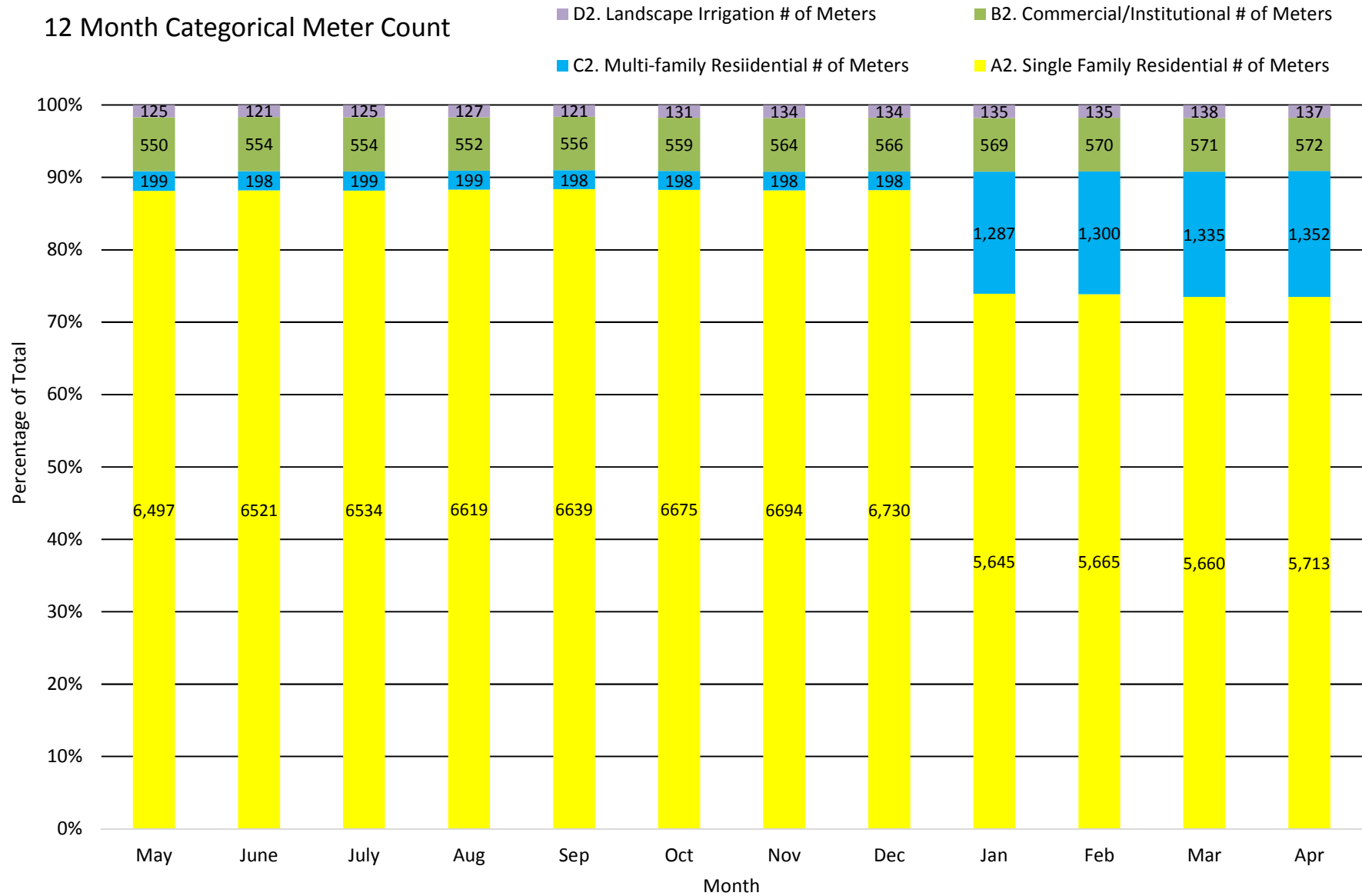
2017 Metered Consumption (Units) and # of Meters

Marina & Ord Combined	**This data is from Summary by Rate Code**												Total		
	Jan-17	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec			
A1. Single Family Residential Metered Consumption	41,226	33,880	34,815	37,540										147,461	
A2. Single Family Residential # of Meters	5,645	5,665	5,660	5,713											
B1. Commercial/Institutional Metered Consumption	13,995	12,228	12,389	15,109										53,721	
B2. Commercial/Institutional # of Meters	569	570	571	572											
C1. Multi-family Residential Metered Consumption	24,178	19,521	19,672	21,543										84,914	
C2. Multi-family Residential # of Meters	1,287	1,300	1,335	1,352											
D1. Landscape Irrigation Metered Consumption	2,927	1,637	1,830	3,536										9,930	
D2. Landscape Irrigation # of Meters	135	135	138	137											
Total Meters	7,636	7,670	7,704	7,774	0	0	0	0	0	0	0	0	0		
Total Metered Consumption (AF)	188.98	154.41	157.72	178.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680	2017 TOTAL METERED CONSUMPTION

Marina	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total		
A1. Single Family Residential Metered Consumption	24,967	18,926	19,401	22,202										85,496	
A2. Single Family Residential # of Meters	3,463	3,466	3,467	3,461											
B1. Commercial/Institutional Metered Consumption	7,630	5,465	5,691	6,887										25,673	
B2. Commercial/Institutional # of Meters	251	251	251	251											
C1. Multi-family Residential Metered Consumption	15,857	12,142	12,452	13,813										54,264	
C2. Multi-family Residential # of Meters	172	173	173	173											
D1. Landscape Irrigation Metered Consumption	112	95	78	219										504	
D2. Landscape Irrigation # of Meters	36	36	36	36											
Total Meters	3,922	3,926	3,927	3,921	0	0	0	0	0	0	0	0	0		
Total Metered Consumption (AF)	111.48	84.08	86.36	98.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381	2017 TOTAL MARINA METERED CONSUMPTION

Ord	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total		
A1. Single Family Residential Metered Consumption	16,260	14,954	15,414	15,338										61,966	
A2. Single Family Residential # of Meters	2,182	2,199	2,193	2,252											
B1. Commercial/Institutional Metered Consumption	6,365	6,763	6,698	8,222										28,048	
B2. Commercial/Institutional # of Meters	318	319	320	321											
C1. Multi-family Residential Metered Consumption	8,321	7,379	7,220	7,730										30,650	
C2. Multi-family Residential # of Meters	1,115	1,127	1,162	1,179											
D1. Landscape Irrigation Metered Consumption	2,815	1,542	1,752	3,317										9,426	
D2. Landscape Irrigation # of Meters	99	99	102	101											
Total Meters	3,714	3,744	3,777	3,853	0	0	0	0	0	0	0	0	0		
Total Metered Consumption (AF)	77.50	70.33	71.35	79.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299	2017 TOTAL ORD METERED CONSUMPTION

12 Month Categorical Meter Count



2015 - 2017 Meter Count vs. Metered Consumption

